

Sample Early Intervention Program Cost Estimation for Initiating Tele-intervention
(for 6 providers & 30 families)

Technology: Hardware & Internet	Description	Quantity	One-time Costs:	Recurring monthly costs (one year):
Ethernet cable	50 foot New Egg	1/family @\$10	\$300.00	
Laptop computer for family	Lenovo G770 17" Laptop:	1/family @\$600	\$18,000.00	
Webcam for family	Logitech C910 HD Webcam	1/family @\$89	\$2,670.00	
Webcam for provider	Logitech C910 HD Webcam	1/provider @\$89	\$534.00	
Headphones for provider	Plantronics C620	1/provider @\$85	\$510.00	
Laptop/computer for provider	May use existing computer or purchase	1/provider @\$600	\$3,600.00	
External hard drive	For storing recorded sessions	1/provider @\$100	\$600.00	
Internet connection for family	Likely cost to strengthen connection	1/family @\$60/mo.		\$21,600.00
Internet connection for program	Likely cost to strengthen connection	1/center	\$100.00	
Technology: Software				
Vidyo for Provider and families	Software for live video	2 ports (30 users)	\$210.00	\$840.00
Vidyo Recording software	Records sessions			\$420.00
IT support				
technology consultant	Create system image	3 hours/start up @ \$25/hr	\$75.00	
technology consultant	Setting up each machine	1 hour/computer @ \$25/h	\$25.00	
technology consultant	Supporting computer use/family	1 hour @ \$50/hr for initial	\$4,500.00	
Subtotals			\$31,124.00	\$22,860.00
Total Cost:				\$53,984.00

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IT support				
Subtotals:				
Total Cost:				